

<b>227</b>	<b>Provincial Treasuries</b>	<b>227</b>
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Activity: 10279 Sandaun

(PBS Code: 22712031114)

A: Expenditure (in thousands of Kina)

Code	Economic Item Description	Actual	Appropriation	
		2013	2014	2015
<b>2</b>	<b>EXPENSES</b>			
<b>21</b>	<b>Personnel Emoluments</b>	<b>1,486.3</b>	<b>437.4</b>	<b>475.0</b>
211	Salaries and Allowances	1,419.8	412.1	443.0
214	Leave fares	37.0	25.3	25.3
215	Retirement Benefits, Pensions, Gratuities	29.5	0.0	6.7
<b>22</b>	<b>Goods &amp; Services</b>	<b>277.4</b>	<b>161.0</b>	<b>200.5</b>
221	Domestic Travel and Subsistence	0.0	0.0	4.8
222	Travel and Subsistence	77.0	40.0	41.0
223	Office Materials and Supplies	26.8	30.0	30.8
224	Operational Materials and Supplies	39.0	15.7	16.1
225	Transport and Fuel	39.0	20.0	20.5
227	Other Operational Expenses	95.6	55.3	87.3
<b>23</b>	<b>Utilities, Rentals and Property Costs</b>	<b>106.0</b>	<b>79.0</b>	<b>81.0</b>
231	Utilities	58.0	30.0	30.8
233	Routine Maintenance	48.0	49.0	50.2
<b>27</b>	<b>Capital Formation</b>	<b>56.0</b>	<b>27.0</b>	<b>27.7</b>
271	Office Equipments, Furniture & Fittings	56.0	27.0	27.7
<b>GRAND TOTAL</b>		<b>1,925.7</b>	<b>704.4</b>	<b>784.2</b>

B: Other Data in 2015

227	Provincial Treasuries	227
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Activity: 11551 Telefomin District Treasury

(PBS Code: 22712031164)

**A: Expenditure (in thousands of Kina)**

Economic Item		Actual	Appropriation	
Code	Description	2013	2014	2015
<b>2</b>	<b>EXPENSES</b>			
<b>21</b>	<b>Personnel Emoluments</b>	<b>20.0</b>	<b>0.0</b>	<b>260.7</b>
211	Salaries and Allowances	0.0	0.0	240.7
214	Leave fares	20.0	0.0	20.0
<b>22</b>	<b>Goods &amp; Services</b>	<b>83.0</b>	<b>0.0</b>	<b>98.0</b>
222	Travel and Subsistence	9.0	0.0	9.0
223	Office Materials and Supplies	8.0	0.0	8.0
225	Transport and Fuel	10.0	0.0	10.0
227	Other Operational Expenses	56.0	0.0	71.0
<b>23</b>	<b>Utilities, Rentals and Property Costs</b>	<b>13.0</b>	<b>0.0</b>	<b>13.0</b>
231	Utilities	8.0	0.0	8.0
233	Routine Maintenance	5.0	0.0	5.0
<b>GRAND TOTAL</b>		<b>116.0</b>	<b>0.0</b>	<b>371.7</b>

**B: Other Data in 2015**

<b>227</b>	<b>Provincial Treasuries</b>	<b>227</b>
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Activity: 11550 Nuku District Treasury

(PBS Code: 22712031163)

A: Expenditure (in thousands of Kina)

Code	Economic Item Description	Actual	Appropriation	
		2013	2014	2015
<b>2</b>	<b>EXPENSES</b>			
<b>21</b>	<b>Personnel Emoluments</b>	<b>20.0</b>	<b>276.8</b>	<b>303.8</b>
211	Salaries and Allowances	0.0	237.2	264.2
212	Wages	0.0	13.0	13.0
214	Leave fares	20.0	26.6	26.6
<b>22</b>	<b>Goods &amp; Services</b>	<b>47.0</b>	<b>48.5</b>	<b>67.7</b>
222	Travel and Subsistence	9.0	9.0	9.2
223	Office Materials and Supplies	8.0	8.0	8.2
225	Transport and Fuel	10.0	9.9	10.2
227	Other Operational Expenses	20.0	21.6	40.1
<b>23</b>	<b>Utilities, Rentals and Property Costs</b>	<b>13.0</b>	<b>8.0</b>	<b>8.2</b>
231	Utilities	8.0	8.0	8.2
233	Routine Maintenance	5.0	0.0	0.0
<b>GRAND TOTAL</b>		<b>80.0</b>	<b>333.3</b>	<b>379.7</b>

B: Other Data in 2015

227	Provincial Treasuries	227
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Activity: 11549 Aitape Lumi District Treasury

(PBS Code: 22712031162)

## A: Expenditure (in thousands of Kina)

Code	Description	Economic Item		
		Actual	Appropriation	
		2013	2014	2015
<b>2</b>	<b>EXPENSES</b>			
<b>21</b>	<b>Personnel Emoluments</b>	<b>20.0</b>	<b>276.8</b>	<b>302.7</b>
211	Salaries and Allowances	0.0	237.2	263.1
212	Wages	0.0	13.0	13.0
214	Leave fares	20.0	26.6	26.6
<b>22</b>	<b>Goods &amp; Services</b>	<b>47.0</b>	<b>48.5</b>	<b>64.7</b>
222	Travel and Subsistence	9.0	9.6	9.8
223	Office Materials and Supplies	8.0	8.0	8.2
225	Transport and Fuel	10.0	10.9	11.2
227	Other Operational Expenses	20.0	20.0	35.5
<b>23</b>	<b>Utilities, Rentals and Property Costs</b>	<b>13.0</b>	<b>8.0</b>	<b>8.2</b>
231	Utilities	8.0	8.0	8.2
233	Routine Maintenance	5.0	0.0	0.0
<b>GRAND TOTAL</b>		<b>80.0</b>	<b>333.3</b>	<b>375.6</b>

## B: Other Data in 2015

<b>227</b>	<b>Provincial Treasuries</b>	<b>227</b>
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Activity: 11548 **Vanimo Green River District Treasury**

(PBS Code: 22712031161)

A: Expenditure (in thousands of Kina)

Code	Economic Item Description	Actual	Appropriation	
		2013	2014	2015
<b>2</b>	<b>EXPENSES</b>			
<b>21</b>	<b>Personnel Emoluments</b>	<b>17.5</b>	<b>255.5</b>	<b>281.1</b>
211	Salaries and Allowances	0.0	218.6	244.2
212	Wages	0.0	13.0	13.0
214	Leave fares	17.5	23.9	23.9
<b>22</b>	<b>Goods &amp; Services</b>	<b>33.0</b>	<b>34.9</b>	<b>79.9</b>
222	Travel and Subsistence	6.0	14.4	14.8
223	Office Materials and Supplies	8.0	5.0	5.1
225	Transport and Fuel	7.0	5.5	5.6
227	Other Operational Expenses	12.0	10.0	54.4
<b>23</b>	<b>Utilities, Rentals and Property Costs</b>	<b>13.0</b>	<b>7.2</b>	<b>15.7</b>
231	Utilities	8.0	7.2	8.3
233	Routine Maintenance	5.0	0.0	7.4
	<b>GRAND TOTAL</b>	<b>63.5</b>	<b>297.6</b>	<b>376.7</b>

B: Other Data in 2015