

227	Provincial Treasuries	227
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Activity: 10271 Central

(PBS Code: 22712031106)

A: Expenditure (In Thousands of Kina)

Code	Economic Item Description	Actual	Appropriation	
		2013	2014	2015
2	EXPENSES			
21	Personnel Emoluments	1,309.9	499.1	471.9
211	Salaries and Allowances	1,279.0	414.1	454.4
214	Leave fares	30.9	7.5	7.5
215	Retirement Benefits, Pensions, Gratuities	0.0	77.5	10.0
22	Goods & Services	162.3	188.8	209.8
221	Domestic Travel and Subsistence	0.0	38.8	4.0
222	Travel and Subsistence	37.3	10.0	50.0
223	Office Materials and Supplies	18.9	25.0	25.6
224	Operational Materials and Supplies	14.5	25.0	25.6
225	Transport and Fuel	24.8	20.0	20.5
227	Other Operational Expenses	66.8	70.0	84.1
23	Utilities, Rentals and Property Costs	98.7	84.0	86.1
231	Utilities	41.0	35.0	35.9
233	Routine Maintenance	57.7	49.0	50.2
27	Capital Formation	19.3	20.0	20.5
271	Office Equipments, Furniture & Fittings	19.3	20.0	20.5
GRAND TOTAL		1,590.2	791.9	788.3

B: Other Data In 2015

227	Provincial Treasuries	227
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Activity: 11516 Tapini District Treasury

(PBS Code: 22712031129)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
	Description	2013	2014	2015
2	EXPENSES			
21	Personnel Emoluments	22.5	298.5	410.1
211	Salaries and Allowances	0.0	258.7	370.3
212	Wages	0.0	13.0	13.0
214	Leave fares	22.5	26.8	26.8
22	Goods & Services	83.0	78.7	95.7
222	Travel and Subsistence	9.0	21.2	21.7
223	Office Materials and Supplies	8.0	15.0	15.4
225	Transport and Fuel	10.0	12.5	12.8
227	Other Operational Expenses	56.0	30.0	45.8
23	Utilities, Rentals and Property Costs	13.0	9.7	10.0
231	Utilities	8.0	9.7	10.0
233	Routine Maintenance	5.0	0.0	0.0
GRAND TOTAL		118.5	386.9	515.8

B: Other Data In 2015

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Activity: 11515 Kupiano District Treasury

(PBS Code: 22712031128)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2013	2014	2015
2	EXPENSES			
21	Personnel Emoluments	20.0	261.8	279.4
211	Salaries and Allowances	0.0	234.7	252.3
212	Wages	0.0	13.0	13.0
214	Leave fares	20.0	14.1	14.1
22	Goods & Services	47.0	46.5	76.6
222	Travel and Subsistence	9.0	12.9	13.2
223	Office Materials and Supplies	8.0	10.1	10.4
225	Transport and Fuel	10.0	7.5	7.7
227	Other Operational Expenses	20.0	16.0	45.3
23	Utilities, Rentals and Property Costs	12.6	10.0	10.3
231	Utilities	8.0	10.0	10.3
233	Routine Maintenance	4.6	0.0	0.0
	GRAND TOTAL	79.6	318.3	368.3

B: Other Data in 2015

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Activity:11514 Kwikila District Treasury

(PBS Code: 22712031127)

A: Expenditure (in thousands of Kina)

Code	Economic Item Description	Actual	Appropriation	
		2013	2014	2015
2	EXPENSES			
21	Personnel Emoluments	20.0	271.8	302.4
211	Salaries and Allowances	0.0	234.7	262.3
212	Wages	0.0	13.0	16.0
214	Leave fares	20.0	24.1	24.1
22	Goods & Services	31.8	33.0	48.9
222	Travel and Subsistence	5.2	12.0	12.3
223	Office Materials and Supplies	7.8	5.0	5.1
225	Transport and Fuel	6.3	6.0	6.2
227	Other Operational Expenses	12.5	10.0	25.3
23	Utilities, Rentals and Property Costs	14.0	9.2	9.4
231	Utilities	9.0	9.2	9.4
233	Routine Maintenance	5.0	0.0	0.0
	GRAND TOTAL	65.8	314.0	360.7

B: Other Data In 2015

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Activity: 11513 Bereina District Treasury

(PBS Code: 22712031126)

A: Expenditure (in thousands of Kina)

Economic Item		Actual	Appropriation	
Code	Description	2013	2014	2015
2	EXPENSES			
21	Personnel Emoluments	15.5	249.3	270.3
211	Salaries and Allowances	0.0	234.7	252.3
212	Wages	0.0	13.0	13.0
214	Leave fares	15.5	1.6	5.0
22	Goods & Services	37.0	37.7	61.0
221	Domestic Travel and Subsistence	0.0	17.2	14.0
222	Travel and Subsistence	7.0	0.0	10.6
223	Office Materials and Supplies	8.0	5.0	5.1
225	Transport and Fuel	8.0	5.5	6.0
227	Other Operational Expenses	14.0	10.0	25.3
23	Utilities, Rentals and Property Costs	12.8	8.6	8.0
231	Utilities	7.8	8.6	8.0
233	Routine Maintenance	5.0	0.0	0.0
	GRAND TOTAL	65.3	295.6	339.3

B: Other Data in 2015