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| 227 | Provincial Treasuries | 227 |
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Activity: 10282 Western Highlands

(PBS Code: 22712031117)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|--|----------------|---------------|--------------|
| Code | Description | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 1,967.2 | 334.2 | 359.3 |
| 211 | Salaries and Allowances | 1,917.2 | 334.2 | 359.3 |
| 214 | Leave fares | 50.0 | 0.0 | 0.0 |
| 22 | Goods & Services | 291.4 | 182.6 | 221.8 |
| 221 | Domestic Travel and Subsistence | 0.0 | 0.0 | 4.8 |
| 222 | Travel and Subsistence | 58.0 | 30.0 | 30.6 |
| 223 | Office Materials and Supplies | 29.0 | 25.0 | 25.6 |
| 224 | Operational Materials and Supplies | 40.8 | 17.6 | 18.0 |
| 225 | Transport and Fuel | 48.0 | 30.0 | 30.2 |
| 227 | Other Operational Expenses | 115.6 | 80.0 | 112.6 |
| 23 | Utilities, Rentals and Property Costs | 92.0 | 113.4 | 116.2 |
| 231 | Utilities | 38.0 | 64.4 | 66.0 |
| 233 | Routine Maintenance | 54.0 | 49.0 | 50.2 |
| 27 | Capital Formation | 38.8 | 30.0 | 30.8 |
| 271 | Office Equipments, Furniture & Fittings | 38.8 | 30.0 | 30.8 |
| GRAND TOTAL | | 2,389.4 | 660.2 | 728.1 |

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| 227 | Provincial Treasuries | 227 |
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Activity: 11568 Hagen Central District Treasury

(PBS Code: 22712031181)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| Code | Description | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 17.5 | 255.5 | 281.1 |
| 211 | Salaries and Allowances | 0.0 | 218.6 | 244.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 17.5 | 23.9 | 23.9 |
| 22 | Goods & Services | 32.6 | 36.2 | 52.1 |
| 222 | Travel and Subsistence | 6.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | 7.6 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 7.0 | 7.2 | 7.4 |
| 227 | Other Operational Expenses | 12.0 | 12.0 | 27.3 |
| 23 | Utilities, Rentals and Property Costs | 13.0 | 5.9 | 6.1 |
| 231 | Utilities | 8.0 | 5.9 | 6.1 |
| 233 | Routine Maintenance | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | 63.1 | 297.6 | 339.3 |

B: Other Data in 2015

| | | |
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| 227 | Provincial Treasuries | 227 |
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Activity: 11569 North Waghi District Treasury

(PBS Code: 22712031182)

A: Expenditure (In thousands of Kina)

| Code | Description | Economic Item | Actual | Appropriation | |
|--------------------|--|---------------|-------------|---------------|--------------|
| | | | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | | |
| 21 | Personnel Emoluments | | 20.0 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | | 0.0 | 237.2 | 264.2 |
| 212 | Wages | | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | | 20.0 | 26.6 | 26.6 |
| 22 | Goods & Services | | 33.0 | 34.2 | 50.1 |
| 222 | Travel and Subsistence | | 6.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | | 7.0 | 7.2 | 7.4 |
| 227 | Other Operational Expenses | | 12.0 | 10.0 | 25.3 |
| 23 | Utilities, Rentals and Property Costs | | 13.0 | 7.9 | 8.1 |
| 231 | Utilities | | 8.0 | 7.9 | 8.1 |
| 233 | Routine Maintenance | | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | | 66.0 | 318.9 | 362.0 |

B: Other Data in 2015

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| 227 | Provincial Treasuries | 227 |
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Activity: 11570 South Waghi District Treasury

(PBS Code: 22712031183)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| Code | Description | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 20.0 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | 0.0 | 237.2 | 264.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 20.0 | 26.6 | 26.6 |
| 22 | Goods & Services | 31.8 | 34.2 | 50.1 |
| 222 | Travel and Subsistence | 4.8 | 8.0 | 8.2 |
| 223 | Office Materials and Supplies | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 7.0 | 8.2 | 8.4 |
| 227 | Other Operational Expenses | 12.0 | 10.0 | 25.3 |
| 23 | Utilities, Rentals and Property Costs | 13.0 | 7.9 | 8.1 |
| 231 | Utilities | 8.0 | 7.9 | 8.1 |
| 233 | Routine Maintenance | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | 64.8 | 318.9 | 362.0 |

B: Other Data in 2015

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| 227 | Provincial Treasuries | 227 |
|------------|------------------------------|------------|

Activity: 11571 Dei District Treasury

(PBS Code: 22712031184)

A: Expenditure (in thousands of Kina)

| Code | Economic Item Description | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| | | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 20.0 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | 0.0 | 237.2 | 264.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 20.0 | 26.6 | 26.6 |
| 22 | Goods & Services | 37.0 | 38.2 | 54.2 |
| 222 | Travel and Subsistence | 7.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 8.0 | 9.2 | 9.5 |
| 227 | Other Operational Expenses | 14.0 | 12.0 | 27.3 |
| 23 | Utilities, Rentals and Property Costs | 12.6 | 8.0 | 8.2 |
| 231 | Utilities | 8.0 | 8.0 | 8.2 |
| 233 | Routine Maintenance | 4.6 | 0.0 | 0.0 |
| GRAND TOTAL | | 69.6 | 323.0 | 366.2 |

B: Other Data in 2015

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| 227 | Provincial Treasuries | 227 |
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Activity: 11572 Tambul Nebilyer District Treasury

(PBS Code: 22712031185)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| Code | Description | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 20.0 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | 0.0 | 237.2 | 264.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 20.0 | 26.6 | 26.6 |
| 22 | Goods & Services | 37.0 | 38.2 | 54.2 |
| 222 | Travel and Subsistence | 7.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 8.0 | 7.2 | 7.4 |
| 227 | Other Operational Expenses | 14.0 | 14.0 | 29.4 |
| 23 | Utilities, Rentals and Property Costs | 13.0 | 8.0 | 8.2 |
| 231 | Utilities | 8.0 | 8.0 | 8.2 |
| 233 | Routine Maintenance | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | 70.0 | 323.0 | 366.2 |

B: Other Data in 2015

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| 227 | Provincial Treasuries | 227 |
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Activity: 11573 Mul Baiyer District Treasury

(PBS Code: 22712031186)

A: Expenditure (in thousands of Kina)

| Code | Economic Item Description | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| | | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 20.0 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | 0.0 | 237.2 | 264.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 20.0 | 26.6 | 26.6 |
| 22 | Goods & Services | 47.0 | 47.0 | 63.1 |
| 222 | Travel and Subsistence | 9.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 10.0 | 10.0 | 10.2 |
| 227 | Other Operational Expenses | 20.0 | 20.0 | 35.5 |
| 23 | Utilities, Rentals and Property Costs | 13.0 | 9.5 | 9.7 |
| 231 | Utilities | 8.0 | 9.5 | 9.7 |
| 233 | Routine Maintenance | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | 80.0 | 333.3 | 376.6 |

B: Other Data in 2015

| | | |
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| 227 | Provincial Treasuries | 227 |
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Activity: 11574 Jimi District Treasury

(PBS Code: 22712031187)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| Code | Description | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 20.0 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | 0.0 | 237.2 | 264.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 20.0 | 26.6 | 26.6 |
| 22 | Goods & Services | 47.0 | 47.5 | 63.7 |
| 222 | Travel and Subsistence | 9.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 10.0 | 10.5 | 10.8 |
| 227 | Other Operational Expenses | 20.0 | 20.0 | 35.5 |
| 23 | Utilities, Rentals and Property Costs | 13.0 | 9.0 | 9.2 |
| 231 | Utilities | 8.0 | 9.0 | 9.2 |
| 233 | Routine Maintenance | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | 80.0 | 333.3 | 376.7 |

B: Other Data in 2015

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|------------|------------------------------|------------|
| 227 | Provincial Treasuries | 227 |
|------------|------------------------------|------------|

Activity: 11575 Kompam District Treasury

(PBS Code: 22712031188)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| Code | Description | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 20.0 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | 0.0 | 237.2 | 264.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 20.0 | 26.6 | 26.6 |
| 22 | Goods & Services | 47.0 | 48.5 | 64.7 |
| 222 | Travel and Subsistence | 9.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 10.0 | 11.5 | 11.8 |
| 227 | Other Operational Expenses | 20.0 | 20.0 | 35.5 |
| 23 | Utilities, Rentals and Property Costs | 13.0 | 8.0 | 8.2 |
| 231 | Utilities | 8.0 | 8.0 | 8.2 |
| 233 | Routine Maintenance | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | 80.0 | 333.3 | 376.7 |

B: Other Data in 2015

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| 227 | Provincial Treasuries | 227 |
|------------|------------------------------|------------|

Activity: 11576 Kandep District Treasury

(PBS Code: 22712031189)

A: Expenditure (in thousands of Kina)

| Economic Item | | Actual | Appropriation | |
|--------------------|--|-------------|---------------|--------------|
| Code | Description | 2013 | 2014 | 2015 |
| 2 | EXPENSES | | | |
| 21 | Personnel Emoluments | 18.4 | 276.8 | 303.8 |
| 211 | Salaries and Allowances | 0.0 | 237.2 | 264.2 |
| 212 | Wages | 0.0 | 13.0 | 13.0 |
| 214 | Leave fares | 18.4 | 26.6 | 26.6 |
| 22 | Goods & Services | 47.0 | 48.5 | 64.7 |
| 222 | Travel and Subsistence | 9.0 | 9.0 | 9.2 |
| 223 | Office Materials and Supplies | 8.0 | 8.0 | 8.2 |
| 225 | Transport and Fuel | 10.0 | 9.2 | 9.5 |
| 227 | Other Operational Expenses | 20.0 | 22.3 | 37.8 |
| 23 | Utilities, Rentals and Property Costs | 13.0 | 8.0 | 8.2 |
| 231 | Utilities | 8.0 | 8.0 | 8.2 |
| 233 | Routine Maintenance | 5.0 | 0.0 | 0.0 |
| GRAND TOTAL | | 78.4 | 333.3 | 376.7 |

B: Other Data in 2015